



ANNUAL REPORT 2023

GAINESVILLE OPPORTUNITY CENTER

EMBRACING CHANGE THROUGH
PARTNERSHIP AND PURPOSE

Photo left to right: GOC Member Lasheka Roberts, Community Partner, GPD Officer Mary Ferrell, and GOC Member Akeem Johnson

A WORD FROM THE EXECUTIVE DIRECTOR

In 2023, the GOC found one thing to be sure - we would experience change! The changes required copious amounts of patience and effort to accomplish our goals of improving how we serve persons with mental illness and spreading awareness of the importance of Clubhouses. Collectively, the GOC members, employees, board, and community partners embraced the changes, and together, we accomplished the following:

- Served 102 individuals with severe and persistent mental illness through the Work-Ordered-Day program (WOD), which engages members to work side-by-side with staff to run the Clubhouse.
- In addition to the WOD program, GOC employees provided 1,570 in-depth support services to empower members to pursue personal goals of independence, education, transportation, wellness, and social activities.
- Nearly 20% of these support services focused on member employment readiness and obtaining or maintaining work.
- With support from the Rotary Club Foundation of Gainesville, we completely renovated the kitchen and dining room to improve the quality of our food and dining services to Clubhouse Members, staff, and guests.
- The GOC hosted the 3rd Florida Clubhouse Coalition Summit, a two-day conference welcoming all nineteen Florida Clubhouses, including keynote speakers and guests from accredited Florida Clubhouses, Florida Association of Managing Entities (FAME), LSF, International Clubhouse Coalition, and our partners from the City of Gainesville.

The dedication of our members, employees, board, volunteers, and partners made this year a success! Thank you to everyone for helping us navigate continuous change and improvement in how we serve and soar to greater heights!

With gratitude,

Deidra



**DEIDRA SIMON
EXECUTIVE DIRECTOR**



A WORD FROM THE BOARD

Through unique collaborations, the Gainesville Opportunity Center (GOC) Clubhouse continues to offer an enrichment pathway to success, friendship, skill building, and employment for adults seeking to improve their mental health.

This year, expanding programs and units through collaborative efforts is a testament to the dedication and support of all involved. Specifically, Clubhouse Members, GOC Staff, board members, grants, donors, Rotary Clubs of Gainesville, community partner referrals, and local business employers. Here are some of the exciting changes:

- The office unit provides scheduled, engaging tours to potential members and community guests,
- The culinary unit prepares healthy meals in a newly remodeled commercial-like kitchen and dining area,
- Members in the employment unit are preparing to return to work, using technology provided by local support.
- All Members have access to the focus room as they pursue a holistic approach to wellness,
- Members give back to their community by volunteering at the Clubhouse

Working side-by-side, building relationships, and having fun, each stakeholder contributes to our mission's success, empowering adults with mental illness through social involvement, education, and employment for self-directed recovery.

With appreciation for your support and involvement,

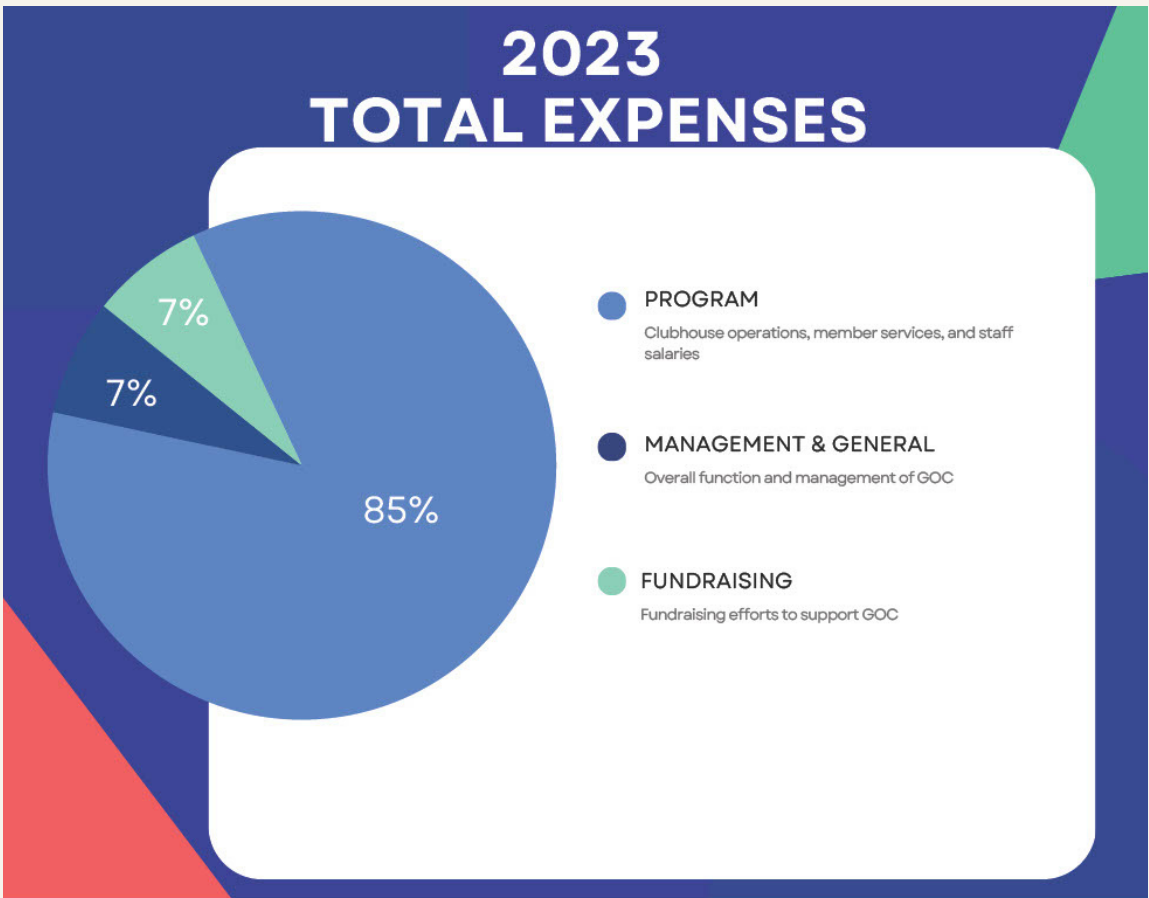
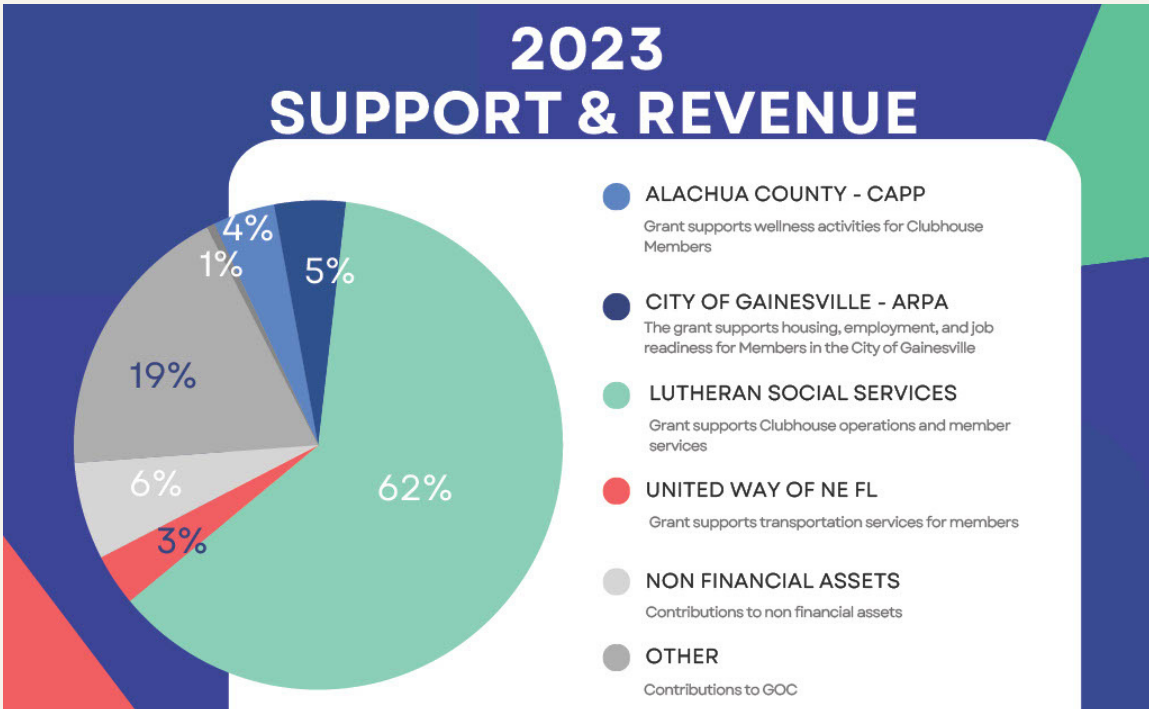
Gail Childs, President
Shoab M. Rana, Vice President
Mike Conlon, Secretary
Joanne Edde, Treasurer
Taralyn De Wese-Mitchell
Alexis Henderson
Leza Mueller

Manny Quiroga
Mercedes Quiroga
Kathleen Ryan
Reid Schreiber



GAIL S. CHILDS
BOARD CHAIR

2023 FINANCIAL PERFORMANCE



2023 FINANCIAL PERFORMANCE

Statements prepared by Fiore Tax Services, CPA,
for the fiscal year ending June 30, 2023

Statement of Financial Position

	<u>2023</u>
Assets	
Cash	\$ 169,038
Grants Receivable	66,808
Prepaid Expenses	8,976
Property and Equipment:	
Land	209,526
Building	142,094
Shed	3,503
Right of Use Assets – Leased Vehicles	14,553
Construction in Progress	41,186
Accumulated Depreciation	<u>(10,415)</u>
Net Property and Equipment	<u>400,447</u>
Total Assets	<u>\$ 645,269</u>
Liabilities and Net Assets	
Liabilities:	
Accounts Payable	\$ 5,126
Payroll Liabilities	15,537
Mortgage Note Payable	<u>252,722</u>
Total Liabilities	273,385
Net Assets:	
Without Donor Restrictions:	
Invested in Property and Equipment	147,725
Other	<u>224,159</u>
Total Without Donor Restrictions	371,884
With Donor Restrictions	<u>–</u>
Total Net Assets	<u>371,884</u>
Total Liabilities and Net Assets	<u>\$ 645,269</u>

2023 FINANCIAL PERFORMANCE

Statement of Functional Expenses

	2023			
	Program	Management and General	Fund-raising	Total
Salaries Taxes and Benefits	\$ 361,264	\$ 20,607	\$ 30,318	\$ 412,189
Professional Services	48,243	18,237	1,924	68,404
Supplies	24,236	2,930	4,552	31,718
Occupancy	19,664	408	306	20,378
Travel and Auto Expenses	10,018	--	--	10,018
Office	11,090	1,121	7,164	19,375
Insurance	10,440	1,955	53	12,448
Interest	9,099	189	141	9,429
Depreciation/Amortization	19,529	76	57	19,662
Furniture and Equipment	12,690	385	--	13,075
Totals	\$ 526,273	\$ 45,908	\$ 44,515	\$ 616,696

Statement of Activities

	2023		
	Without Donor Restrictions	With Donor Restrictions	Total
Support and Revenue:			
Contributions:			
Alachua County - CAPP	\$ 26,219	\$ --	\$ 26,219
City of Gainesville - ARPA	30,214	--	30,214
LSF General Clubhouse	397,062	--	397,062
United Way of North Central Florida	21,582	--	21,582
Nonfinancial Assets	41,186	--	41,186
Other	118,826	--	118,826
Program Service Revenue	3,613	--	3,613
Other Revenue	406	--	406
Net Assets Released from Restrictions	5,000	(5,000)	--
Total Support and Revenue	644,108	(5,000)	639,108
Expenses:			
Program	526,273	--	526,273
Management and General	45,908	--	45,908
Fundraising	44,515	--	44,515
Total Expenses	616,696	--	616,696
Change in Net Assets	27,412	(5,000)	22,412
Net Assets, Beginning of Year	344,472	5,000	349,472
Net Assets, End of Year	\$ 371,884	\$ --	\$ 371,884

Thank You To Our Donors

Gainesville Opportunity Center gratefully acknowledges the significant financial contributions of our community, whose giving supports our mission. Collectively, these gifts have a tremendous impact on persons living with persistent and severe mental illness. Thank you for your long-term support and commitment to the GOC.

Legacy \$10,000 +	<ul style="list-style-type: none"> • The Berne Family • The Community Foundation of North Central Florida
Visionaries \$5000 - \$9999	<ul style="list-style-type: none"> • Michael and Debbie Conlon • Nancy Ryan • Tony Barr
Champions \$1000 - \$4999	<ul style="list-style-type: none"> • Bill Allen Law Firm • Carole Fewell • Ronnie and Deidra Simon • Gail and Bill Childs • Humberto Herrera and Roseanne Russo • Jodi Irving and Jo Snider • Kerry Henderson • Manny and Mercy Quiroga • Michael Pellett • Rotary Club of Gainesville • Kathleen Ryan • Mary Trew • Subaru of Gainesville
Ambassadors \$500 - \$999	<ul style="list-style-type: none"> • Christine Swanson • Culvers of Jacksonville • Deborah Rebmann • Terry Martin-Back of Exit Realty • First Federal Bank • Institute for Food and Agricultural Science • Jean Cibula • Joanne Edde • Sissine's Office Systems, Inc.
Advocates \$250 - \$499	<ul style="list-style-type: none"> • Amy Wilson • Carrie Reid Levine • Charles Haworth • Jason Straw • Leza Mueller • M Shoab Rana • Martha J Snider • Trish Sokol • Rotary Club of Downtown Gainesville • Satch Squared • Sean Ryan • Sweetwater Framing • Warren McCluney

The Clubhouse Changes Lives!

Meet Caridad Ferreiro, affectionately known as Cari, whose membership at the Clubhouse started in 2021. Cari is a vibrant and committed member whose personal recovery story is genuinely inspiring. As is often the case with persons living with persistent and severe mental illness, barriers to housing, healthy relationships, education, and employment can seem far-fetched.

Cari attributes much of her success to the Gainesville Opportunity Center, where she joined a community of peers and learned to focus on reaching her full potential. Today, Cari bubbles over in enthusiasm, friendliness, and passion, leading meetings, pursuing employment opportunities, and advocating for service improvement for persons with mental illness.



Many stories, such as Cari's, exist within the GOC and the 300-plus Clubhouses worldwide. Thank you to our community partners, supporters, and friends for helping us make a difference in the lives of our Members.



Thank you to our community partners

