



Gainesville Opportunity Center

2021 Annual Report

A year of growth for
adults living with mental illness

A Year of Growth

Mike Conlon
GOC President



2021 was a banner year for the GOC. Despite COVID, our Members prospered.

A Member of the GOC is an adult living with mental illness. Members come to the GOC voluntarily. Members do not pay fees. They can remain Members as long as they like. Members participate in our "clubhouse" program, where they help each other, and participate in self-directed recovery. They establish goals for themselves. GOC staff work with Members to achieve their goals.

Our Members are your neighbors, your relatives. They become your friends, and your employees.

Our Members had a great year. Attendance was up 45%. Member participation in social, educational, and wellness activities was up 57%!

The GOC had a great year. Our total revenue grew 15%. Our donations grew 42%! We received grants from Alachua County to create a wellness program, and from the UF Medical Guild for art supplies.

Behind the scenes we established new fiscal, donor and operational policies, improved new volunteer and new employee orientation, and improved member and financial record keeping.

In October we received a three-year, unconditional accreditation by Clubhouse International, their highest accreditation score.

By the end of the year, we were interviewing candidates for the position of Executive Director. Expect big news and a bigger, better year in 2022 for adults living with mental illness.

Our Members need your help. Tell their story -- adults living with mental illness can grow. They can rejoin the world of employment, education, and friendship. They can be, and are, productive members of our community.

Mike Conlon, President
Cyndi Garvan, Vice President
Mercy Quiroga, Treasurer
Gail Childs, Secretary
Sandhya Chheda
Taralyn De Wese-Mitchell
Alexis Henderson
Jodi Irving
Manny Quiroga
Shoab Rana
Kathleen Ryan
Reid Schreiber
Trish Sokol

Financial Performance

Statements prepared by James Moore, CPA, for the fiscal year ending June 30, 2021

Balance Sheet

	2021
ASSETS	
Cash and cash equivalents	\$ 121,306
Prepaid expenses and other assets	46,306
Total current assets	167,612
Property and equipment, net	348,660
Total assets	\$ 516,272
LIABILITIES AND NET ASSETS	
Current portion of long-term debt	\$ 9,850
Total current liabilities	9,850
Long-term liabilities, less current portion	\$ 262,804
Total long-term liabilities	262,804
Net assets	
Without donor restrictions	243,618
Total net assets	243,618
Total liabilities and net assets	\$ 516,272

Income Statement

	Without Donor Restrictions
Revenues and support	
Contributions	\$ 70,072
Grants	313,878
Other income	3,125
Total revenues and support	387,075
Expenses	
Program expenses	296,870
General and administrative expenses	27,033
Fundraising	4,473
Total expenses	328,376
Change in net assets w/o donor restrictions	58,699
Net assets w/o donor restr., beginning of year	184,919
Net assets w/o donor restr., end of year	\$ 243,618

Functional Expenses

Expenses	Program	G & A	Fund Raising	Total
Professional services	\$ -	7,459	-	\$ 7,459
Auto expenses	2,289	-	-	2,289
Depreciation	2,960	-	-	2,960
Dues and subscriptions	5,247	-	-	5,247
Insurance	5,348	-	-	5,348
Interest	7,399	-	-	7,399
Miscellaneous	2,483	-	-	2,483
Member activities	5,358	-	-	5,358
Office expenses	18,471	852	-	19,323
Postage	-	-	362	362
Rent	9,723	-	-	9,723
Repairs and maintenance	13,941	-	-	13,941
Payroll and benefits	207,267	18,722	-	225,989
Taxes and licenses	2,427	-	-	2,427
Meal program	4,798	-	-	4,798
Utilities	9,159	-	-	9,159
Fundraising	-	-	4,111	4,111
Total expense by function	\$296,870	\$ 27,033	\$ 4,473	\$ 328,376

WUFT recently featured the GOC on it's television show called "The Greater Good." The series highlights nonprofits from North Central Florida, showing their impact on our community. You can watch the segment here:

<http://bit.ly/goc-greater-good> GOC members write our newsletter, produce our social media, and develop our website.



Scott, a GOC Member, recently got a job at Aramark on the UF campus. Scott had lived in a tent for three and a half years. Scott came to the GOC at the recommendation of his therapist and the invitation of GOC staff who volunteered at Grace Marketplace. He now has a home and a job.

Kayla, a UF volunteer, and Terrica, a member, work together on Terrica's educational goals. Kayla is teaching language arts to improve Members' reading and writing skills. Our Members have earned GED degrees, UF degrees, degrees from Santa Fe College, as well as certificates in food handling, information technology and other areas.





Thanks to our sponsors, supporters, and friends!



UF Medical Guild, Inc.



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